



NORTH WARWICKSHIRE HIGH PROFILE SCHEMES IN DEVELOPMENT



Scheme ID	Scheme Name	Status R / A / G / Blank	Expected Delivery Completion of construction	Stage of the Scheme				Commission Priority			Scheme Value			Top Risks					Comments	Scheme Brief	Project Manager / Lead Engineer	Date Last Updated	Updated By				
				Preliminary / Optioneering	Feasibility	Detailed Design	Procurement	Low	Medium	High	Low < 5 Million	Medium 5 Million < X < 10 Million	High > 10 Million	Technical	Strategic	Environmental	Financial	Health and Safety									
1	Capital (PPM) Avon Mill and Hunters Lane	R	2025/26							High			£22,700,000										Preliminary Ecological Assessment and Baseline Biodiversity Report completed. Most ecological surveys complete. Structures and highway designs are being progressed ready for feeding into the Outline Business Case (OBC) submission to DfT (for costing). OBC to be submitted Summer 2023, but delays in DfT responding to prerequisite work and flood modeling suggest this might now be later. Pre-application advice for planning being progressed with Atkins as planning agent. Land requirements have been cost estimated. Flood modelling uncertainty while waiting on the modelling conclusion (required for EA approvals, planning permission, and defining bridge levels).	Improved roundabout, new roundabout and bridge, new footway cycleway bridge over the river	CP / AC & DH	07/06/2023	CP/TH
2	Capital (PPM) A47 Hinckley Road Corridor	R	2023/2024						Medium			£5,000,000											Scheme is at detailed design which is expected to be concluded in June 2023 in a revised phased approach which now focuses on the cycling element. Scheme has been awarded £1.15 million from Department for Transport Active Travel 4 funding which will now fully realise the cycling element of the scheme.	Improved junctions and ped/ cycle facilities	SP	07/06/2023	SP
3	Capital (PPM) A444 College Street, Nuneaton	A	2023/2024						Medium			£4,120,000											Phase 1: Greenmoor/Heath End Road Signalised Junction - yellow lines TRO consultation complete with no objections. Signals TRO objections need Portfolio Holder sign off. Ordering of signals equipment (3 month lead-in) subject to TRO objections being approved. Construction to be delivered by Balfour Beatty via HMC. Phase 2: Bull Ring junction, College Street, A444 Roundabout, Eliot Way set-back signals - Bull Ring design has been through RSA2 process. 3rd party land acquisition ongoing. TRO speed limit reduction to 40mph (section of A444 Griff Way) consultation complete but requires Portfolio Holder to sign off objections. Works to commence following completion of Phase 1.	Improve 3No. junctions	CP / NC & DC	07/06/2023	CP
4	Capital Lawford/Addison Rd Casualty Reduction	G	2024						Medium			£1,600,000											C4 estimates and utility consultations ongoing. Land acquisition and compound provision in progress. Design finalisation and Tender documents preparation ongoing. Planning requirements being investigated. Roadspace clash issues with S278 job until Winter. Tender potentially Winter 23.	Casualty reduction roundabout scheme.	AC / SS	05/05/2023	AC
5	Capital (PPM) A446/ Birmingham Road Junction (Coleshill)	G	2024/2025						Medium			£2,378,000											Concept/feasibility design in progress and at early stages.	Signalisation of roundabout	FK / RB & SS	07/06/2023	FK
6	Capital (PPM) Transforming Nuneaton	A	From 23/24						Medium			£29,700,000											Design work on going; funding from Towns Fund approved, no mechanism yet in place to allow us to draw down from NBBC. High inflation has caused cost estimates to rise meaning currently, we may not have a fully funded programme. This will be reviewed regularly as inflation rises/falls. Abbey Green cycleway granted planning permission, with a view to being on site late summer 2023. The Wheat St design is now mostly set and an RSA has been done. Leicester Road new roundabout is now the smaller version to retain Dunelm. Design team working through comments raised in RSA.	Series of junction improvements (Wheat Street / Leicester Road Roundabout(gyratory) / Corporation Street-Queens Road/Coton Road	DC&DM / NC / SD	07/06/2023	DC / DM
7	Capital (PPM) Hinckley To Nuneaton Cycle Route (A47 Long Shoot)	A	2023/24						Medium			£976,000											Formal consultation planned July 2023. Target construction start late 2023. Additional S106 funding made available.	New segregated cycle track	AF / CM	07/06/2023	AF
8	S278 A4254 Eastboro Way (Heart of England Way)	G	2024						Medium			£2,500,00											A developer led scheme which needs careful monitoring of delivery programme to "fit in" with other up and coming works including further S278 Schemes	Signalised Junction as part of development planning conditions	KBBK	01/06/2023	CH



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1	Capital (PPM) A3400 Bham Road Stratford Corridor Phase 2	A	2023/24										£6,550,000							Phase 1 has been completed. Phase 2 utility works have begun and are to be completed prior to main civil works starting in October. ECI has helped in resolving design issues e.g. drainage, utilities, pavement design. Outstanding issues still to be resolved prior to the main civil works starting. Works to be delivered via the HMC. Final construction cost subject to design changes and pre-construction info being concluded and issued. Phase-3 design work is ongoing and responding to constraints around utility apparatus.	Ped/ cycle facilities and junction improvements	CP & SP/ Atkins	06/07/2023	CP
2	Capital (PPM) A429 Coventry Road Corridor (Cycleway Element)	A	Cycleway Summer/Autumn 2023										£4,680,000							Cycleway: Formal consultation completed Feb-April 23. Delivery of the section between Primrose Hill and Coventry Road to be withheld until a later date, the remainder of the scheme is programmed for construction start in Summer 2023. Improvements at Spinney Hill roundabout in programme for development in future years.	Provision of 1.2km new high quality off-carriageway shared use cycleway/footway with additional signalised crossings	AF	07/06/2023	AF
3	Capital Warwick Town Centre St Johns Road (PPM)	R	2023										£1,026,000							Engineering team are working to complete the engineering feasibility design. Public engagement undertaken in November / December 2022 and results of feedback are being analysed. Modelling work is currently being undertaken to show the impact that the scheme will have on the network during construction. This will be taken back to network management to confirm when construction can take place as they currently cannot confirm road space. Planning to include Emscote Road link 1 within this project.	Signalised Junction improvement, town gateway	BJ	07/06/2023	BJ / TH
4	Capital A452 Europa Way Programme (PPM)	A	WCC-3 Q4 FY23/24										£19,500,000							<p><u>WCC-3: Fords Foundry and Queensway roundabouts</u> Detailed design drawings and contract documentation to be concluded with a view to the tender process beginning by end of June, although there are some risks around this. Works on site targeted to start in Autumn 2023 subject to road space availability. Approval has been granted to provide a pedestrian crossing south of Queensway roundabout which will feature in future design iterations.</p> <p><u>WCC-2: Gallows Hill to Fusilliers Way</u> The optioneering stage of design, which has had to take into account the unexpected retention of a pylon and basal support, is largely complete. A review is currently underway to establish whether this scheme should take precedence over WCC1 with regards order of delivery (see below).</p> <p><u>WCC -1: M40 Spur to Greys Mallory Roundabout</u> High level design work has been completed and has highlighted several constraints and opportunities with each. These are currently being worked through and fully understood. Discussions with National Highways are ongoing to work collaboratively on a scheme that reduces blocking back onto the M40 and beyond. This has been supported with anecdotal evidence and surveys of the issues currently being experienced by the travelling public and possible resolutions that will address or mitigate current experiences.</p>	<p>WCC-3: Upgrading existing roundabouts & additional lane capacity</p> <p>WCC-2: Dualling from Fusilliers Way to Gallows Hill Rdbt.</p> <p>WCC-1: Dualling from the M40/J14 to Greys Mallory Rdbt</p>	SL & SP / NC & EA	07/06/2023	SP/TH
5	Capital A452 K2L Cycle Route (PPM)	A	2025/26										£7,251,000							<p>Section 1a: Phase 1 On site Jan-May 23, Phase 2: On site Autumn 2023</p> <p>Section 1b: Retaining wall design with specialists. Land assembly ongoing. Consultation date TBC. Target start date Summer 2024</p> <p>Section 2: Concept design and cost estimate for a preferred bridge solution prepared. With Project Board and the EA for consideration.</p> <p>Section 3b: Concept design produced. Awaiting ecology and forestry survey reports. Collaborating with projects nearby on designs and programme.</p> <p>Fresh funding from Capital Inflationary Contingency fund (£981k) and DfT EATF4 (£961k)</p>	Approx 5km, high quality off-carriageway cycle route, including a new pedestrian / cycle bridge crossing the River Avon	AF / AC	07/06/2023	AF
6	S278 Signal installation at Bridgefoot and Banbury Road (Clopton Bridge) SoA	A	TBA										£2,000,000							Location of the scheme means disruption in the centre of SoA is unavoidable but traffic management proposals by the contractor will be scrutinised to minimise this. Some fundamental aspects of the scheme being reconsidered.	Traffic signalisation of Clopton Bridge in Stratford Upon Avon	KBBK/DS	25/05/2023	DS

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1	Capital (PPM) Bermuda Connectivity	R	Q3 23/24																		Works progressing on Heath End Road Junction, expected completion of this element in July 2023. Works on bridge continue, bridge scaffolding and restrictions of A444 removed in the period - expected scheme completion autumn 2023.	Delivering additional highway capacity & improved connectivity in Nuneaton	BK/GH (Atkins)	09/06/2023	TH
2	S278 Gipsy Lane - Yew Tree Farm	G	Q3 23/24										£2,000,000								TM complexities with the Quarry and other works on the network. Decision for a full road closure taken - Commenced Feb 2023	Roundabout , two junctions and road straightening in Gipsy Lane	DM	01/06/2023	CH
3	Capital (PPM) Greenman Crossroads	G	Autumn 2023										£826,000								Works expected to commence in June 2023 - stakeholders being informed.	Casualty Reduction Scheme	FK / CM & AS	07/06/2023	FK/TH
4	Capital Temple Hill Roundabout, Wolvey	G	Winter 2023										£1,600,000								The contract was awarded on 28th March to CR Reynolds Ltd. Proposed start date is 19th June. Despite difficulties with Street Works Permits, we have managed to get several utility diversions done in advance of our main works, which should reduce risk during or construction phase.	Casualty Reduction Scheme	NC	07/06/2023	NC/TH



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1	Capital (PPM) Stoneleigh Junction	A	Summer 2023											£38,300,000							The new A46 bridge is taking shape, with deck in place and connected to the abutments. Westley Bridge is nearing completion and expected to open to traffic in June. Work is ongoing for overall completion, which is expected summer 2023. Aerial footage of progress is available on the website.	New signalised gyratory system.	PB / NS	07/06/2023	PB
2	S278 Evesham Rbt - Shottery Link Rd	A	Summer 2023											£5,200,000							Potential traffic management complications. Local interests are being kept informed. Completion pivotal to commencement of other major SoA schemes	Construction of a new roundabout on Evesham Rd for connection to link rd.	DM	01/06/2023	CH
3	S278 Gallows Hill (Lower Heathcote Farm) Major scheme	A	Winter 23/24											£2,000,000							Works commenced in January 2023, issue with utilities being resolved, delays on site for this scheme impact the wider programme in the Warwick/Leamington area including WCC 3 - Europa Way	Construction of a signalised junction as entrance to the new development.	KBBK	01/06/2023	CH/TH
4	S278 B4100 GLH ancillary/B4455 Fosse Way/C43 Harbury/Chesterton Road	A	Winter 23/24											£3,400,000							There will be considerable disruption and local interests are being kept informed through construction including vibration issues from the need for piling.	Traffic Signals junction	TN	01/06/2023	CH
5	S278 Glasshouse Lane - Kenilworth School	A	Q2 23/24											£1,800,000							School opening Sept 2023. Scheme being prioritised for delivery to meet that date, but there remain challenges.	Final two access to school; speed humps and toucan crossings	GH	01/06/2023	CH
6	BrM Clopton Bridge renovations	G	Winter 2023											£1,000,000							Works on site, working Avon Navigation Trust to ensure safety of interface with river users,	Maintenance to Grade 1 listed scheduled ancient monument 14 span bridge	SPI	09/06/2023	SPI/TH

Key - Colour Scheme	A	O	F	D	P	C	L	M	H	L	M	H	L	M	H
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